



Presentation to California Marine Affairs & Navigation Conference Luncheon

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***World-Class Delivery...
Real-World Impact!***



**US Army Corps
of Engineers**

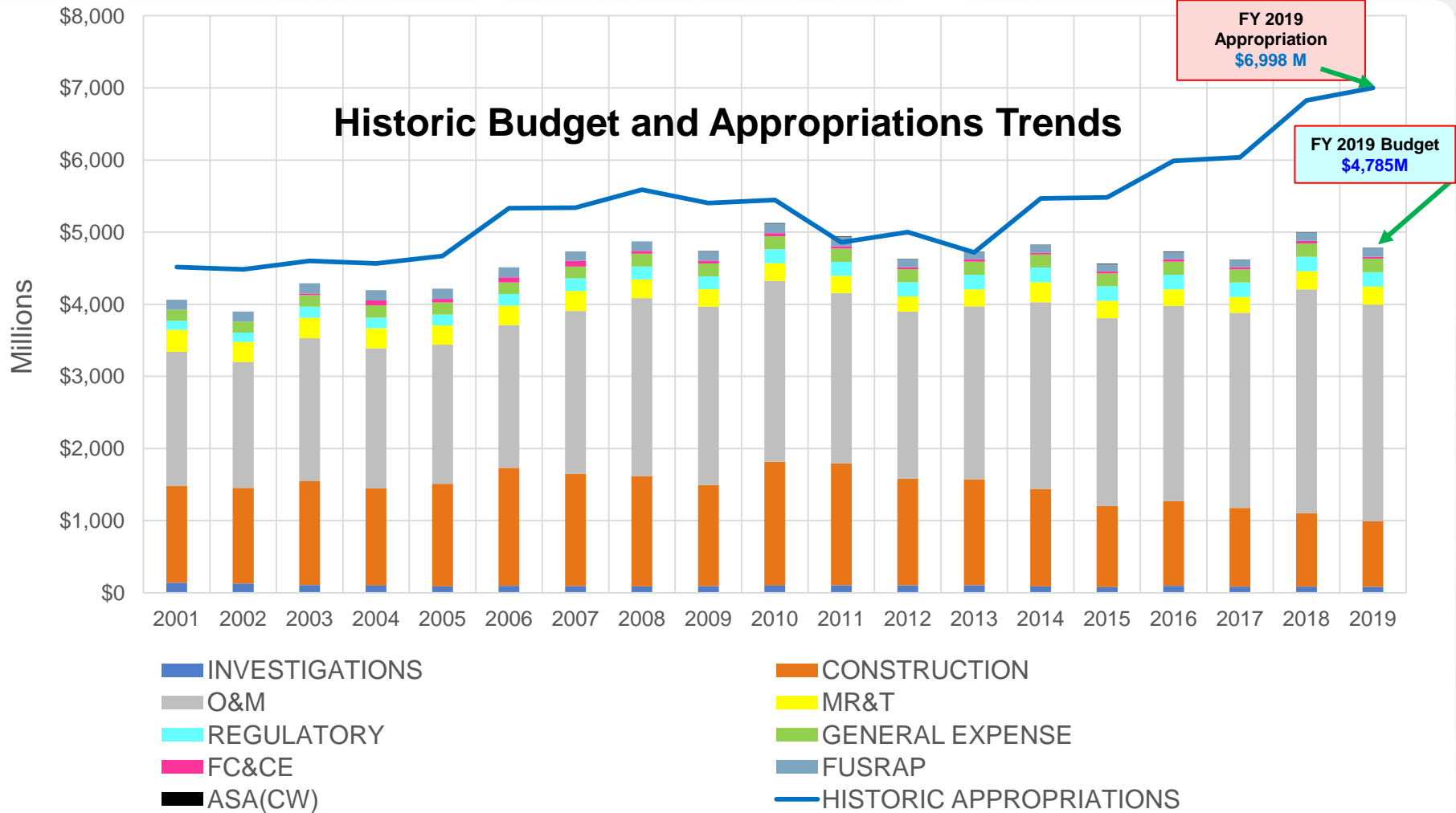




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CIVIL WORKS BUDGET TRENDS

(EXCLUDES SUPPLEMENTAL FUNDING)



FY19 Appropriation is ~46% Increase above FY19 Budget

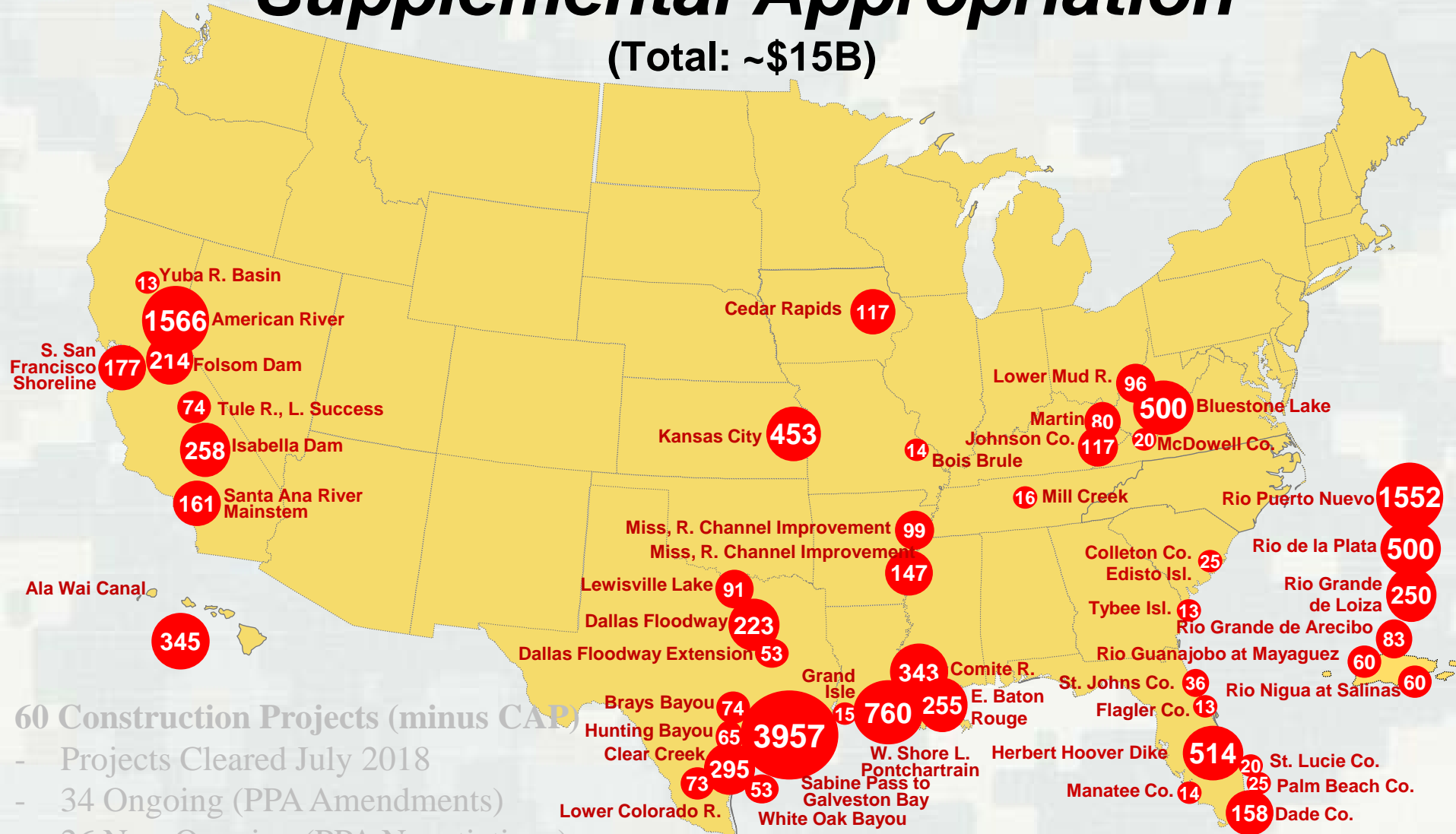


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Construction Projects in FY18 Supplemental Appropriation



(Total: ~\$15B)



- 60 Construction Projects (minus CAP)
- Projects Cleared July 2018
- 34 Ongoing (PPA Amendments)
- 26 Non-Ongoing (PPA Negotiations)
- Surveys and Design Getting Underway
- Sponsors → ROW and Relocations



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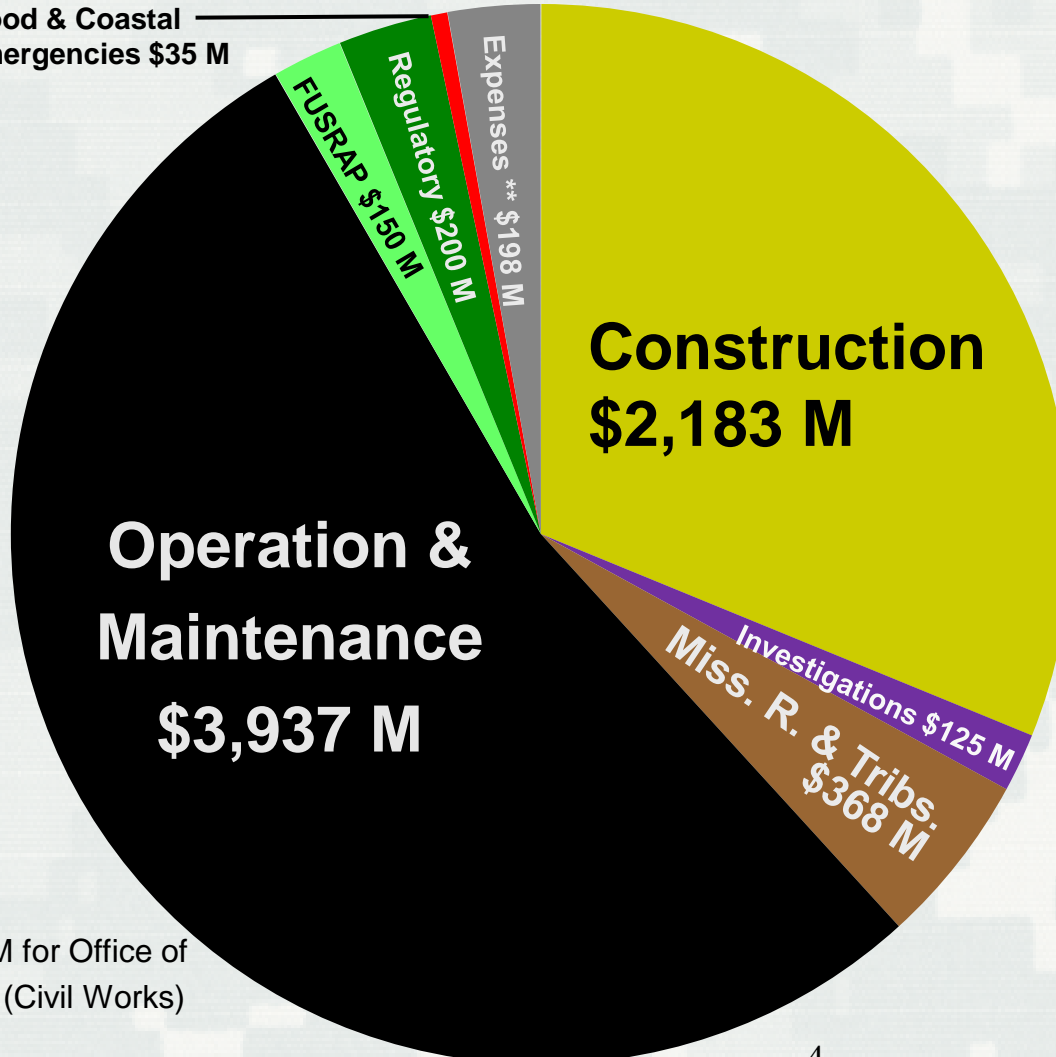
FY 2019 Appropriation, by Account



(\$ Millions)

Total: \$6.998 Billion, \$2.213 Billion above President's Budget

Flood & Coastal
Emergencies \$35 M



Navigation,
Coastal
\$1,080 M

Navigation,
Inland
\$850 M

**Breakdown by
Business Line
pending with FY19
Work Plan due out
20 Nov**

** Includes \$5 M for Office of
Asst. SecArmy (Civil Works)



Revolutionizing CW – Leading Change



Revolutionize Civil Works

1 Accelerate Project Delivery:

- Enterprise delivery strategy and PDBP standards
- Streamlined acquisition processes
- Knowledge management
- Risk informed decision making and delegation of authorities
- Human Resources flexibilities

2 Transform Project Financing and Budgeting:

- Implement alternative financing tools
- Revolutionize civil works budgeting
- Increase funding flexibility

3 Improve Permitting and Regulatory Reform:

- Environmental reviews and permits
- Mitigation
- Regulatory Reform



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CLOSING THOUGHTS



- ✓ This is a time of great opportunity, and failure is not an option
- ✓ USACE is committed to participating fully in all Administration initiatives to streamline process and more efficiently and effectively deliver water resource solutions for the Nation
- ✓ Effective reform requires legislative, policy, regulation, process, and culture change. USACE will continue to identify legislative, policy, and regulation reforms, to the Congress and Administration, that will assist in project delivery.
- ✓ We are working to address internal organizational process and cultural impediments necessary to remain relevant in the future. We must think differently about our role and responsibilities.
- ✓ Our ability to deliver rests on great leadership (we have), a streamlined environmental review process (in the works), National priorities and reliable funding (we do not have)
- ✓ Addressing the Nation's Infrastructure Investment Gap must be a shared Federal, State and Local Responsibility.
- ✓ The Corps doesn't deliver anything by itself... critical that we not lose focus on our partners, stakeholders, and our commitments



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Thank you & Questions





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OUR CURRENT MISSION SET



DA



The Engineer Regiment
90,000 members of the
Total Engineer Force



**DA MILCON and
Installation Support**
\$8.4B / 3 million service men
and women / 287 Installations



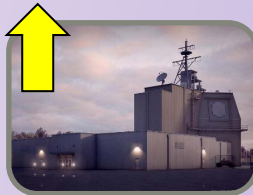
Civil Works
\$7B / ~1,000 projects to maintain
waterways / protect environment
\$17.4B Disaster Supplemental &
Trump Infrastructure

*Relied upon to
deliver a massive
\$48.6 B portfolio
of programs,
projects, and
support for others.*

DoD



COCOM Support
110 countries / \$10B to COCOMS
and Interagency



Missile Defense Agency
5 critical projects / \$875M /
Romania, Poland, Alaska



USAF / USN / DHA / DLA
\$9.9B installation infrastructure for
DoD and Sister Services

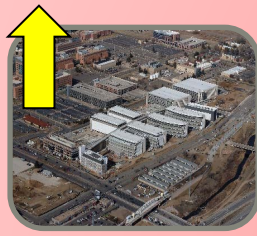


DOD/AF/Army/EPA/DOE
\$1.5B in national environmental
cleanup

IIS



CBP Southwest Border
Advise, design and construct 13 projects
worth \$1.9B



Veterans Affairs Program
Design and construct 15
medical facilities valued at \$7.3B



Mosul Dam
Rehab for DoS and train Iraqis;
Mitigates risk for 3.9 million Iraqis
and \$20B economic loss



**Natural Disaster
Response**
\$4.5B in support of federal
response to disasters in
CA, TX, FL, PR, USVI