

Port of San Diego Cold Ironing Initiative

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Port by the Numbers

- 606 employees
- 21 departments
- Revenues – FY04-05



<u>Type</u>	<u>Amount</u>	<u>% of total</u>
Real Estate	\$77 million	68%
Maritime	\$23.6 million	21%
Other	\$12.4 million	17%
Total	\$112.9 million	

Overview of the Port

San Diego Bay

- 14 miles long
- 54 miles of shoreline
- 27 miles of waterfront



Port

- 2,498 acres of land
- 2,993 acres of water located within the cities of Chula Vista, Coronado, Imperial Beach, National City and San Diego

Tenants Category Listing



- Boat Yards
- Car Rentals
- Fishing Enterprises
- Fishing Piers
- Hotels
- Industrial
- Leisure Attractions
- Marinas, Yacht Clubs
- Marinas, Sales and Services
- Parking Lots, Shuttles
- Restaurants
- Service Stations
- Ship Yards
- Specialty Retail
- Sport Fishing

Three Marine Terminals

- ◆ Cruise Ship Terminal
9.1 acres
- ◆ National City Marine Terminal
125 acres
- ◆ Tenth Avenue Marine Terminal
96 acres



Cruise Ship Terminal



Cruise Ship Visits

Year	Number of Cruise Ships
2001	45
2002	122
2003	127
2004	188
2005	219

Tenth Avenue Marine Terminal



TAMT Vessel Calls

Annual Cargo Vessel Visits for TAMT

Year	Containers	Bulk	Break-bulk	Total
2001	0	57	68	125
2002	0	29	61	90
2003	47	19	59	125
2004	50	22	55	127
2005	52	31	87	129
5 years	149	158	330	637

Container Comparison

Port Comparison	2004 Twenty-foot Equivalent Units (TEUs,000) *
Port of Los Angeles	7,320
Port of Long Beach	5,779
Port of Oakland	2,043
Port of San Diego	92

*Figures from Phase II Goods Movement Action Plan

Challenges - CST



- Location

Challenges - TAMT



- Location
- Traffic

TAMT Traffic Mitigation

- Jet Fuel Line
- Freeway Access Program
- Yard Equipment



Port of San Diego Activities for Cold-Ironing

- Commissioned SDG&E to conduct a cold-ironing feasibility study for TAMT and CST in February 2006
- Appropriations requested for \$5 million congressional earmarking for cold-ironing at TAMT and CST
- Disseminated RFP for the development of the Lane Field Cruise Ship Terminal. RFP includes design and installation of conduit and transformers along each berth at the CST that will be adequate to accommodate shore power for cruise ships
- Dole Power poles (511)
- In Conversation with Cruise Lines

